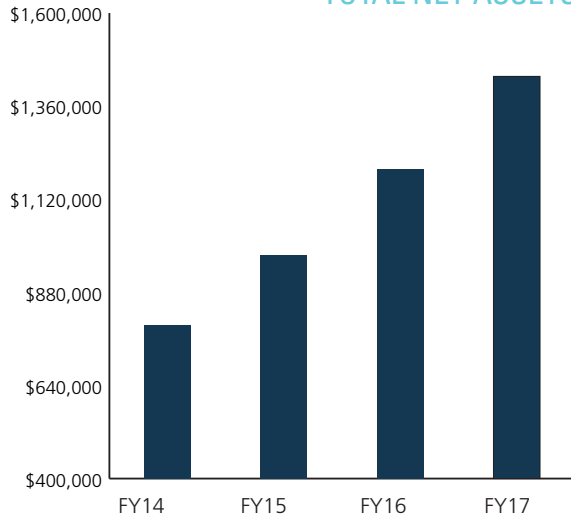


# YF FINANCIAL SUMMARY

Final Audit Numbers

from the 2016-17 fiscal year

## TOTAL NET ASSETS



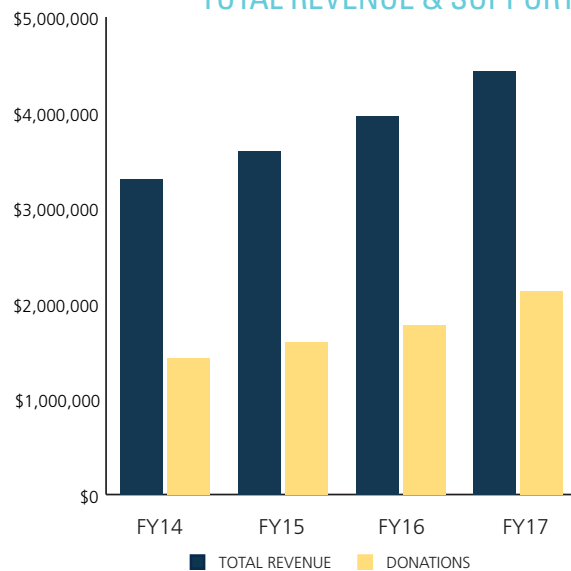
## INCOME STATEMENT

	TOTAL FY 2016	UNRESTRICTED 2017	TEMPORARILY RESTRICTED 2017	TOTAL FY 2017
Revenue	\$3,963,908	\$4,139,431	\$290,720	\$4,430,151
Net Assets Released	\$0	\$248,214	(\$248,214)	\$0
Expenses	\$3,741,158	\$4,191,248	–	\$4,191,248
Change in Net Assets	\$222,750	\$196,397	\$42,506	\$238,903

## BALANCE SHEET

	2016	2017
Unrestricted Funds and Working Capital	\$844,268	\$1,034,960
Temporarily Restricted Assets	\$318,214	\$360,720
Net Property and Equipment	\$35,275	\$40,980
Total Net Assets	\$1,197,757	\$1,436,660

## TOTAL REVENUE & SUPPORT



■ Program Fees – 51%
 ■ Donations – 48%
 ■ Other – 1%



■ Program – 75%
 ■ Fundraising – 18%
 ■ Administrative – 7%