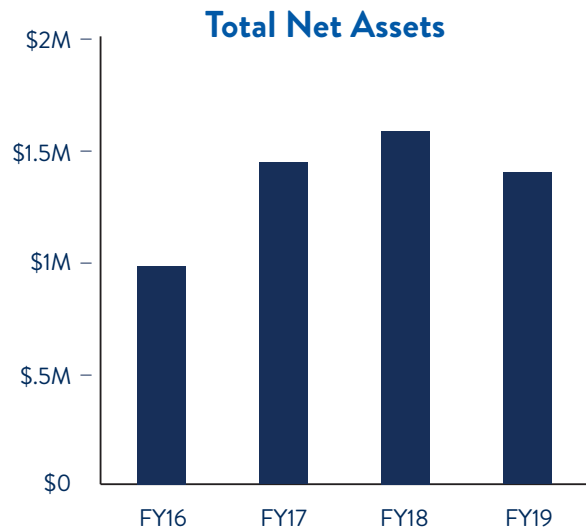
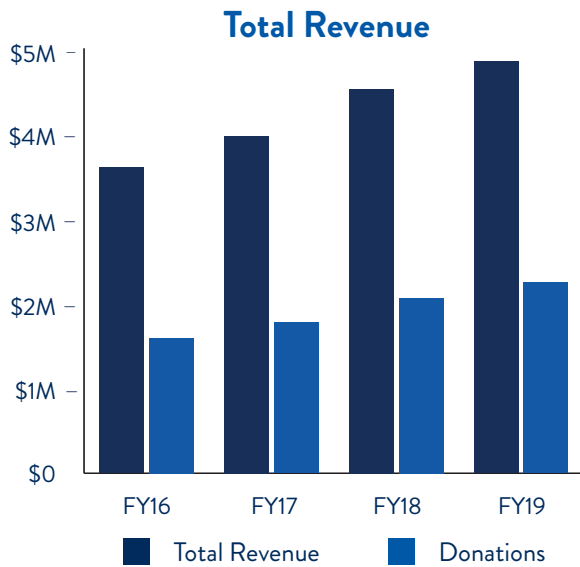


YOUTH FRONTIERS

financial summary from the 2018-19 fiscal year

“My participation on Youth Frontiers’ board has allowed me to personally experience the great accountability and financial stewardship of the resources used to bring their mission to life around character, civility, and community.”

— Jon Reissner, President, Activar, Inc.

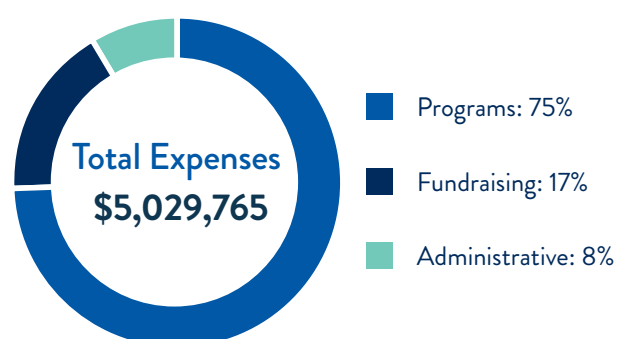
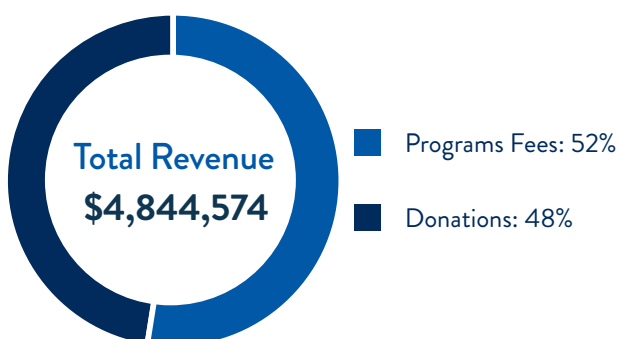


Income Statement

	Total FY 2018	Total FY 2019
Revenue	\$4,519,914	\$4,844,574
Expenses	\$4,379,809	\$5,029,765
Change in Net Assets	\$140,105	(\$185,191)

Balance Sheet

	2018	2019
Unrestricted Funds & Working Capital	\$963,615	\$372,941
Temporarily Restricted Assets	\$447,353	\$492,510
Net Property and Equipment	\$165,797	\$526,123
Total Net Assets	\$1,576,765	\$1,391,574



Corporate, foundation and individual donations fund nearly half the cost of our transformational retreats, making program fees more affordable for our school clients. Youth Frontiers made significant investments in exciting new initiatives including the expansion of our student Leadership Conferences, new educator programming, growth of our YCorps staffing, and an essential move to a larger office space.